

**VOGUE Budget (CONDO PLAN 1710503)**

Budget Year: 2024		Previous Year's Budget: \$ 1,589,067				Proposed Budget: \$1,827,888				Variance Over Prior Year: 15.0%		Variance Over Prior Year: \$ 238,820.98		
Account	Description	January	February	March	April	May	June	July	August	September	October	November	December	
4010	Condo Fees - Commercial (net of GST)	(\$2,720.49)	(\$2,720.49)	(\$2,720.49)	(\$2,720.49)	(\$2,720.49)	(\$2,720.49)	(\$2,720.49)	(\$2,720.49)	(\$2,720.49)	(\$2,720.49)	(\$2,720.49)	(\$2,720.49)	(\$32,645.90)
2005	GST collected from Commercial Owners & remit	(\$136.02)	(\$136.02)	(\$136.02)	(\$136.02)	(\$136.02)	(\$136.02)	(\$136.02)	(\$136.02)	(\$136.02)	(\$136.02)	(\$136.02)	(\$136.02)	(\$1,632.29)
4020	Condo Fees - Residential	(\$149,467.45)	(\$149,467.45)	(\$149,467.45)	(\$149,467.45)	(\$149,467.45)	(\$149,467.45)	(\$149,467.45)	(\$149,467.45)	(\$149,467.45)	(\$149,467.45)	(\$149,467.45)	(\$149,467.45)	(\$1,793,609.43)
4028	Resident Manager - Unit Rental Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4870	Interest / Other Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Contributions To Be Collected</b>														<b>(\$1,827,887.62)</b>
<b>Management / Administration</b>														
6932	Audit / Accounting Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
6930	Professional / Legal Fees	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$2,000.00
6265	Management Fees	\$5,189.10	\$5,189.10	\$5,189.10	\$5,189.10	\$5,189.10	\$5,189.10	\$5,189.10	\$5,189.10	\$5,189.10	\$5,189.10	\$5,189.10	\$5,189.10	\$62,269.20
6890	Salaries/Wages - Concierge	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$42,000.00
6875	Salaries/Wages - Cleaner	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6860	Salaries/Wages - Building Operations	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$66,000.00
6885	CPP/EI/WCB	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$9,600.00
6290	Concierge Contract Services	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$48,000.00
6240	Cleaning Contract Services	\$3,354.75	\$3,354.75	\$3,354.75	\$3,354.75	\$3,354.75	\$3,354.75	\$3,354.75	\$3,354.75	\$3,354.75	\$3,354.75	\$3,354.75	\$3,354.75	\$40,257.00
6275	Mechanical Contract	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$30,000.00
6300	Elevator Contract	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00	\$45,600.00
6940	Telephone / Internet	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$6,600.00
6946	Office Expenses	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00
6771	Fitness Equipment Servicing	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$800.00
<b>Repairs &amp; Maintenance</b>														
6001	Utilities - Electricity	\$24,016.69	\$17,738.47	\$18,635.79	\$18,073.93	\$19,443.12	\$20,017.28	\$27,899.14	\$29,539.40	\$25,567.92	\$24,653.02	\$24,850.35	\$29,820.42	\$280,255.52
6003	Utilities - Water & Sewer	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$6,765.00	\$8,118.00	\$8,118.00	\$8,118.00	\$8,118.00	\$8,118.00	\$8,118.00	\$89,298.00
6002	Utilities - Natural Gas	\$20,922.63	\$18,155.30	\$17,045.04	\$14,198.04	\$8,836.57	\$7,789.94	\$7,500.70	\$8,351.82	\$8,014.60	\$11,407.33	\$25,162.20	\$172,546.37	\$172,546.37
6685	R&M - Electrical	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$7,800.00
6690	R&M - Plumbing	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$24,000.00
6655	R&M - HVAC	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$24,000.00
6645	R&M - Elevator	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$500.00	\$11,500.00
6720	R&M - Interior Building Maintenance	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$24,000.00
6725	R&M - Exterior Building Maintenance	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$6,000.00
6650	R&M - Roof Repairs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
6635	R&M - Fire System Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$25,000.00
6706	Carpet Cleaning / Mat Rental	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$15,600.00
6700	Window Cleaning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
	Doors/Locks/Keys	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$6,000.00
6670	Waste Disposal	\$1,128.36	\$1,128.36	\$1,128.36	\$1,128.36	\$1,128.36	\$1,128.36	\$1,128.36	\$1,128.36	\$1,128.36	\$1,128.36	\$1,128.36	\$1,128.36	\$13,540.32
6671	Recycling	\$581.81	\$581.81	\$581.81	\$581.81	\$581.81	\$581.81	\$581.81	\$581.81	\$581.81	\$581.81	\$581.81	\$581.81	\$6,981.72
6285	Security	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$3,000.00
6710	Janitorial Supplies	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$2,400.00
6610	Landscaping	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$2,000.00
6215	Snow Removal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6775	Parkade General Maintenance	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
6777	Parkade Door Maintenance	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$6,000.00
6798	Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Insurance</b>														
6924	Insurance	\$17,367.84	\$17,367.84	\$17,367.84	\$17,367.84	\$17,367.84	\$17,367.84	\$17,367.84	\$17,367.84	\$17,367.84	\$17,367.84	\$17,367.84	\$17,367.84	\$208,414.08
6926	Insurance Deductible	\$2,150.00	\$2,150.00	\$2,150.00	\$2,150.00	\$2,150.00	\$2,150.00	\$2,150.00	\$2,150.00	\$2,150.00	\$2,150.00	\$2,150.00	\$2,150.00	\$25,800.00
6928	Insurance Non-Deductible Repairs (Restoration)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Resident Manager Unit</b>														
6965	Resident Manager Unit - Property Taxes	\$224.26	\$224.26	\$224.26	\$224.26	\$224.26	\$224.26	\$224.26	\$224.26	\$224.26	\$224.26	\$224.26	\$224.26	\$2,691.12
6966	Resident Manager Unit - Mortgage Interest	\$2,510.00	\$2,510.00	\$2,510.00	\$2,510.00	\$2,510.00	\$2,510.00	\$2,510.00	\$2,510.00	\$2,510.00	\$2,510.00	\$2,510.00	\$2,510.00	\$30,120.00
<b>Reserve Fund</b>														
3138	Reserve Fund Study	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3011	Reserve Fund Replenish (2024-2029 6years)	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$180,000.00
3010	Reserve Fund Contributions	\$20,657.50	\$20,657.50	\$20,657.50	\$20,657.50	\$20,657.50	\$20,657.50	\$20,657.50	\$20,657.50	\$20,657.50	\$20,657.50	\$20,657.50	\$20,657.50	\$247,890.00
<b>Commercial Units (100% Allocated to Commercial Retail Units)</b>														
6968	Commercial Units Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Operating Budget</b>		<b>\$152,417.94</b>	<b>\$143,372.38</b>	<b>\$143,659.45</b>	<b>\$145,950.59</b>	<b>\$135,758.31</b>	<b>\$149,285.84</b>	<b>\$160,431.46</b>	<b>\$146,722.83</b>	<b>\$155,414.14</b>	<b>\$158,391.97</b>	<b>\$159,044.17</b>	<b>\$169,014.24</b>	<b>\$1,819,463.33</b>
<b>Resident Manager Unit - Principal Repayment Provision</b>		\$566.00	\$566.00	\$566.00	\$566.00	\$566.00	\$566.00	\$566.00	\$566.00	\$566.00	\$566.00	\$566.00	\$566.00	\$6,792.00
<b>Other Capital Non-Expenseable Provisions</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>GST Remittance from Commercial Owners to Gov't</b>		\$136.02	\$136.02	\$136.02	\$136.02	\$136.02	\$136.02	\$136.02	\$136.02	\$136.02	\$136.02	\$136.02	\$136.02	\$1,632.29
<b>Total Cash To Be Collected</b>		<b>\$153,119.97</b>	<b>\$144,074.41</b>	<b>\$144,361.48</b>	<b>\$146,652.61</b>	<b>\$136,460.34</b>	<b>\$149,987.87</b>	<b>\$161,133.48</b>	<b>\$147,424.86</b>	<b>\$156,116.16</b>	<b>\$159,093.99</b>	<b>\$159,746.19</b>	<b>\$169,716.26</b>	<b>\$1,827,887.62</b>

**VOGUE (CONDO PLAN 1710503)**  
**Main Floor Commercial Retail Budget**

<b>2024</b>		
Description	TOTAL	
<b>Management / Administration</b>		
Audit / Accounting Fees	\$5,000.00	\$98.50
Professional / Legal Fees	\$2,000.00	\$39.40
Management Fees	\$62,269.20	\$1,226.70
Salaries/Wages - Concierge	\$42,000.00	\$827.40
Salaries/Wages - Cleaner	\$0.00	\$0.00
Salaries/Wages - Building Operations	\$66,000.00	\$1,300.20
Concierge Cleaning Services	\$48,000.00	\$945.60
Cleaning Contract Services	\$40,257.00	\$793.06
Mechanical Contract	\$30,000.00	\$591.00
Elevator Contract	\$45,600.00	
Telephone / Internet	\$6,600.00	\$130.02
<b>Repairs &amp; Maintenance</b>		
Utilities - Electricity	\$280,255.52	\$5,521.03
Utilities - Water & Sewer	\$89,298.00	\$1,759.17
Utilities - Natural Gas	\$172,546.37	\$3,399.16
R&M - Electrical	\$7,800.00	\$153.66
R&M - Plumbing	\$24,000.00	\$472.80
R&M - HVAC	\$24,000.00	\$472.80
R&M - Elevator	\$11,500.00	
R&M - Exterior Building Maintenance	\$6,000.00	\$118.20
R&M - Roof Repairs	\$2,000.00	\$39.40
R&M - Fire System Maintenance	\$25,000.00	\$492.50
Window Cleaning	\$11,500.00	\$226.55
Waste Disposal	\$13,540.32	\$266.74
Recycling	\$6,981.72	\$137.54
Security	\$3,000.00	\$59.10
Snow Removal	\$0.00	\$0.00
Parkade General Maintenance	\$5,000.00	\$98.50
Parkade Door Maintenance	\$6,000.00	\$118.20
<b>Insurance</b>		
Insurance	\$208,414.08	\$4,105.76
Insurance Deductible	\$25,800.00	\$508.26
Insurance Non-Deductible Repairs (Restoration)	\$0.00	\$0.00
<b>Resident Manager Unit</b>		
Resident Manager Unit - Property Taxes	\$2,691.12	
Resident Manager Unit - Principal Repayment P	\$6,792.00	
Resident Manager Unit - Mortgage Interest	\$30,120.00	
<b>Reserve Fund</b>		
Reserve Fund Study	\$16,000.00	\$315.20
Reserve Fund Topup (2024-2029 6years)	\$180,000.00	\$3,546.00
Reserve Fund Contributions	\$247,890.00	\$4,883.43
<b>Commercial Units (100% Allocated to Commercial Retail Units)</b>		
Commercial Units Expense	\$0.00	\$0.00
<b>COMMERCIAL BUDGET</b>	<b>\$32,645.90</b>	
<b>Multiplying Factor</b>	<b>0.0197</b>	

<b>Contributions Summary</b>						
Unit	Factors	Total UF's	Annual	Monthly	GST	Total
504	60					
211	1					
<b>Unit 504 Total</b>			<b>61</b>	<b>\$10,108.63</b>	<b>\$842.39</b>	<b>\$ 42.12 \$ 884.50</b>
505	55					
210	1					
<b>Unit 505 Total</b>			<b>56</b>	<b>\$9,280.05</b>	<b>\$773.34</b>	<b>\$ 38.67 \$ 812.00</b>
506	38					
<b>Unit 506 Total</b>			<b>38</b>	<b>\$6,297.18</b>	<b>\$524.76</b>	<b>\$ 26.24 \$ 551.00</b>
507	41					
37	1					
<b>Unit 507 Total</b>			<b>42</b>	<b>\$6,960.04</b>	<b>\$580.00</b>	<b>\$ 29.00 \$ 609.00</b>
<b>TOTAL</b>			<b>197</b>	<b>\$32,645.90</b>	<b>\$2,720.49</b>	<b>\$136.02 \$2,856.52</b>
<b>Total Cash Collected with GST</b>			<b>\$34,278.19</b>			

# VOGUE (CONDO PLAN 1710503)

## Condo Contribution Schedule

**2024**

Condo Unit	Condo Legal #	Parking Legal #	2nd Parking Legal #	Condo Unit Factor	Parking Unit Factor	Hallway UF	Total UF	Annual Condo Fees	Monthly Condo Fees	GST on Retail / (L6-9) Units (if sold as office)	Total Office
											Condo Fees Incl. GST
914 6 Ave	504	211		60	1		61	\$ 10,108.63	\$ 842.39	\$ 42.12	\$ 884.50
918 6 Ave	505	210		55	1		56	\$ 9,280.05	\$ 773.34	\$ 38.67	\$ 812.00
932 6 Ave	506			38			38	\$ 6,297.18	\$ 524.76	\$ 26.24	\$ 551.00
934 6 Ave	507	37		41	1		42	\$ 6,960.04	\$ 580.00	\$ 29.00	\$ 609.00
1001	272	163		37	1		38	\$ 6,988.33	\$ 582.36		
1002	273	209		23	1		24	\$ 4,413.68	\$ 367.81		
1003	274	183		46	1		47	\$ 8,643.46	\$ 720.29		
1004	275	201		31	1		32	\$ 5,884.91	\$ 490.41		
1005	276	200		28	1		29	\$ 5,333.20	\$ 444.43		
1006	277	142		49	1		0	\$ -	\$ -		
1007	278	205		23	1		24	\$ 4,413.68	\$ 367.81		
1008	279	147		37	1		38	\$ 6,988.33	\$ 582.36		
1009	280	191		28	1		29	\$ 5,333.20	\$ 444.43		
1010	281	190		28	1		29	\$ 5,333.20	\$ 444.43		
1101	282	145		37	1		38	\$ 6,988.33	\$ 582.36		
1102	283	198		23	1		24	\$ 4,413.68	\$ 367.81		
1103	284	86		46	1		47	\$ 8,643.46	\$ 720.29		
1104	285	177		31	1		32	\$ 5,884.91	\$ 490.41		
1105	286	178		31	1		32	\$ 5,884.91	\$ 490.41		
1106	287	136		46	1		47	\$ 8,643.46	\$ 720.29		
1107	288	199		23	1		24	\$ 4,413.68	\$ 367.81		
1108	289	146		37	1		38	\$ 6,988.33	\$ 582.36		
1109	290	207		28	1		29	\$ 5,333.20	\$ 444.43		
1110	291	189		28	1		29	\$ 5,333.20	\$ 444.43		
1201	292	144		37	1		38	\$ 6,988.33	\$ 582.36		
1202	293	208		23	1		24	\$ 4,413.68	\$ 367.81		
1203	294	59		46	1		47	\$ 8,643.46	\$ 720.29		
1204	295	175		31	1		32	\$ 5,884.91	\$ 490.41		
1205	296	176		31	1		32	\$ 5,884.91	\$ 490.41		
1206	297	125		46	1		47	\$ 8,643.46	\$ 720.29		
1207	298	206		23	1		24	\$ 4,413.68	\$ 367.81		
1208	299	157		37	1		38	\$ 6,988.33	\$ 582.36		
1209	300	197		28	1		29	\$ 5,333.20	\$ 444.43		
1210	301	173		28	1		29	\$ 5,333.20	\$ 444.43		
1401	302	156		37	1		38	\$ 6,988.33	\$ 582.36		
1402	303	204		23	1		24	\$ 4,413.68	\$ 367.81		
1403	304	87		46	1		47	\$ 8,643.46	\$ 720.29		
1404	305	172		31	1		32	\$ 5,884.91	\$ 490.41		
1405	306	174		31	1		32	\$ 5,884.91	\$ 490.41		
1406	307	162		46	1		47	\$ 8,643.46	\$ 720.29		
1407	308	194		23	1		24	\$ 4,413.68	\$ 367.81		
1408	309	155		37	1		38	\$ 6,988.33	\$ 582.36		
1409	310	100		28	1		29	\$ 5,333.20	\$ 444.43		
1410	311	179		28	1		29	\$ 5,333.20	\$ 444.43		
1501	312	154		37	1		38	\$ 6,988.33	\$ 582.36		
1502	313	185		23	1		24	\$ 4,413.68	\$ 367.81		
1503	314	135		46	1		47	\$ 8,643.46	\$ 720.29		
1504	315	203		31	1		32	\$ 5,884.91	\$ 490.41		
1505	316	134		31	1		32	\$ 5,884.91	\$ 490.41		
1506	317	137		46	1		47	\$ 8,643.46	\$ 720.29		
1507	318	192		23	1		24	\$ 4,413.68	\$ 367.81		
1508	319	153		37	1		38	\$ 6,988.33	\$ 582.36		
1509	320	165		28	1		29	\$ 5,333.20	\$ 444.43		
1510	321	180		28	1		29	\$ 5,333.20	\$ 444.43		
1601	322	152		37	1		38	\$ 6,988.33	\$ 582.36		
1602	323	186		23	1		24	\$ 4,413.68	\$ 367.81		
1603	324	117		46	1		47	\$ 8,643.46	\$ 720.29		
1604	325	166		31	1		32	\$ 5,884.91	\$ 490.41		
1605	326	158		31	1		32	\$ 5,884.91	\$ 490.41		
1606	327	116		46	1		47	\$ 8,643.46	\$ 720.29		
1607	328	196		23	1		24	\$ 4,413.68	\$ 367.81		
1608	329	151		37	1		38	\$ 6,988.33	\$ 582.36		
1609	330	188		28	1		29	\$ 5,333.20	\$ 444.43		
1610	331	187		28	1		29	\$ 5,333.20	\$ 444.43		
1701	332	138		37	1		38	\$ 6,988.33	\$ 582.36		

1702	333	193	23	1	24	\$	4,413.68	\$	367.81
1703	334	85	46	1	47	\$	8,643.46	\$	720.29
1704	335	159	31	1	32	\$	5,884.91	\$	490.41
1705	336	167	31	1	32	\$	5,884.91	\$	490.41
1706	337	133	46	1	47	\$	8,643.46	\$	720.29
1707	338	195	23	1	24	\$	4,413.68	\$	367.81
1708	339	150	37	1	38	\$	6,988.33	\$	582.36
1709	340	164	28	1	29	\$	5,333.20	\$	444.43
1710	341	184	28	1	29	\$	5,333.20	\$	444.43
1801	342	149	37	1	38	\$	6,988.33	\$	582.36
1802	343	171	23	1	24	\$	4,413.68	\$	367.81
1803	344	84	46	1	47	\$	8,643.46	\$	720.29
1804	345	132	31	1	32	\$	5,884.91	\$	490.41
1805	346	130	31	1	32	\$	5,884.91	\$	490.41
1806	347	105	46	1	47	\$	8,643.46	\$	720.29
1807	348	126	23	1	24	\$	4,413.68	\$	367.81
1808	349	148	37	1	38	\$	6,988.33	\$	582.36
1809	350	139	28	1	29	\$	5,333.20	\$	444.43
1810	351	140	28	1	29	\$	5,333.20	\$	444.43
1901	352	143	37	1	38	\$	6,988.33	\$	582.36
1902	353	170	23	1	24	\$	4,413.68	\$	367.81
1903	354	102	46	1	47	\$	8,643.46	\$	720.29
1904	355	55	31	1	32	\$	5,884.91	\$	490.41
1905	356	115	31	1	32	\$	5,884.91	\$	490.41
1906	357	124	46	1	47	\$	8,643.46	\$	720.29
1907	358	202	23	1	24	\$	4,413.68	\$	367.81
1908	359	104	37	1	38	\$	6,988.33	\$	582.36
1909	360	123	28	1	29	\$	5,333.20	\$	444.43
1910	361	122	28	1	29	\$	5,333.20	\$	444.43
2001	362	26	37	1	38	\$	6,988.33	\$	582.36
2002	363	160	23	1	24	\$	4,413.68	\$	367.81
2003	364	42	46	1	47	\$	8,643.46	\$	720.29
2004	365	75	31	1	32	\$	5,884.91	\$	490.41
2005	366	114	31	1	32	\$	5,884.91	\$	490.41
2006	367	88	46	1	47	\$	8,643.46	\$	720.29
2007	368	182	23	1	24	\$	4,413.68	\$	367.81
2008	369	119	37	1	38	\$	6,988.33	\$	582.36
2009	370	14	28	1	29	\$	5,333.20	\$	444.43
2010	371	129	28	1	29	\$	5,333.20	\$	444.43
2101	372	27	37	1	38	\$	6,988.33	\$	582.36
2102	373	141	23	1	24	\$	4,413.68	\$	367.81
2103	374	53	46	1	47	\$	8,643.46	\$	720.29
2104	375	96	31	1	32	\$	5,884.91	\$	490.41
2105	376	95	31	1	32	\$	5,884.91	\$	490.41
2106	377	43	46	1	47	\$	8,643.46	\$	720.29
2107	378	181	23	1	24	\$	4,413.68	\$	367.81
2108	379	106	37	1	38	\$	6,988.33	\$	582.36
2109	380	113	28	1	29	\$	5,333.20	\$	444.43
2110	381	112	28	1	29	\$	5,333.20	\$	444.43
2201	382	65	37	1	38	\$	6,988.33	\$	582.36
2202	383	66	23	1	24	\$	4,413.68	\$	367.81
2203	384	67	46	1	47	\$	8,643.46	\$	720.29
2204	385	68	31	1	32	\$	5,884.91	\$	490.41
2205	386	69	31	1	32	\$	5,884.91	\$	490.41
2206	387	70	46	1	47	\$	8,643.46	\$	720.29
2207	388	71	23	1	24	\$	4,413.68	\$	367.81
2208	389	72	37	1	38	\$	6,988.33	\$	582.36
2209	390	76	28	1	29	\$	5,333.20	\$	444.43
2210	391	77	28	1	29	\$	5,333.20	\$	444.43
2301	392	223	37	1	38	\$	6,988.33	\$	582.36
2302	393	218	23	1	24	\$	4,413.68	\$	367.81
2303	394	220	46	1	47	\$	8,643.46	\$	720.29
2304	395	253	31	1	32	\$	5,884.91	\$	490.41
2305	396	252	31	1	32	\$	5,884.91	\$	490.41
2306	397	221	46	1	47	\$	8,643.46	\$	720.29
2307	398	217	23	1	24	\$	4,413.68	\$	367.81
2308	399	222	37	1	38	\$	6,988.33	\$	582.36
2309	400	232	28	1	29	\$	5,333.20	\$	444.43
2310	401	233	28	1	29	\$	5,333.20	\$	444.43
2401	402	236	37	1	38	\$	6,988.33	\$	582.36
2402	403	234	23	1	24	\$	4,413.68	\$	367.81
2403	404	213	46	1	47	\$	8,643.46	\$	720.29
2404	405	235	31	1	32	\$	5,884.91	\$	490.41
2405	406	212	31	1	32	\$	5,884.91	\$	490.41
2406	407	214	46	1	47	\$	8,643.46	\$	720.29

2407	408	256	23	1	24	\$	4,413.68	\$	367.81
2408	409	215	37	1	38	\$	6,988.33	\$	582.36
2409	410	255	28	1	29	\$	5,333.20	\$	444.43
2410	411	254	28	1	29	\$	5,333.20	\$	444.43
2501	412	229	37	1	38	\$	6,988.33	\$	582.36
2502	413	216	23	1	24	\$	4,413.68	\$	367.81
2503	414	224	46	1	47	\$	8,643.46	\$	720.29
2504	415	228	31	1	32	\$	5,884.91	\$	490.41
2505	416	227	31	1	32	\$	5,884.91	\$	490.41
2506	417	231	46	1	47	\$	8,643.46	\$	720.29
2507	418	219	23	1	24	\$	4,413.68	\$	367.81
2508	419	230	37	1	38	\$	6,988.33	\$	582.36
2509	420	226	28	1	29	\$	5,333.20	\$	444.43
2510	421	225	28	1	29	\$	5,333.20	\$	444.43
2601	422	25	37	1	38	\$	6,988.33	\$	582.36
2602	423	128	23	1	24	\$	4,413.68	\$	367.81
2603	424	121	46	1	47	\$	8,643.46	\$	720.29
2604	425	54	31	1	32	\$	5,884.91	\$	490.41
2605	426	127	31	1	32	\$	5,884.91	\$	490.41
2606	427	82	46	1	47	\$	8,643.46	\$	720.29
2607	428	168	23	1	24	\$	4,413.68	\$	367.81
2608	429	28	37	1	38	\$	6,988.33	\$	582.36
2609	430	111	28	1	29	\$	5,333.20	\$	444.43
2610	431	109	28	1	29	\$	5,333.20	\$	444.43
2701	432	24	37	1	38	\$	6,988.33	\$	582.36
2702	433	161	23	1	24	\$	4,413.68	\$	367.81
2703	434	33	46	1	47	\$	8,643.46	\$	720.29
2704	435	56	31	1	32	\$	5,884.91	\$	490.41
2705	436	108	31	1	32	\$	5,884.91	\$	490.41
2706	437	44	46	1	47	\$	8,643.46	\$	720.29
2707	438	169	23	1	24	\$	4,413.68	\$	367.81
2708	439	29	37	1	38	\$	6,988.33	\$	582.36
2709	440	101	28	1	29	\$	5,333.20	\$	444.43
2710	441	107	28	1	29	\$	5,333.20	\$	444.43
2801	442	23	37	1	38	\$	6,988.33	\$	582.36
2802	443	118	23	1	24	\$	4,413.68	\$	367.81
2803	444	32	46	1	47	\$	8,643.46	\$	720.29
2804	445	52	31	1	32	\$	5,884.91	\$	490.41
2805	446	91	31	1	32	\$	5,884.91	\$	490.41
2806	447	90	46	1	47	\$	8,643.46	\$	720.29
2807	448	110	23	1	24	\$	4,413.68	\$	367.81
2808	449	30	37	1	38	\$	6,988.33	\$	582.36
2809	450	97	28	1	29	\$	5,333.20	\$	444.43
2810	451	98	28	1	29	\$	5,333.20	\$	444.43
2901	452	99	37	1	38	\$	6,988.33	\$	582.36
2902	453	60	23	1	24	\$	4,413.68	\$	367.81
2903	454	103	46	1	47	\$	8,643.46	\$	720.29
2904	455	94	31	1	32	\$	5,884.91	\$	490.41
2905	456	93	31	1	32	\$	5,884.91	\$	490.41
2906	457	83	46	1	47	\$	8,643.46	\$	720.29
2907	458	131	23	1	24	\$	4,413.68	\$	367.81
2908	459	22	37	1	38	\$	6,988.33	\$	582.36
2909	460	15	28	1	29	\$	5,333.20	\$	444.43
2910	461	34	28	1	29	\$	5,333.20	\$	444.43
3001	462	120	43	1	44	\$	8,091.75	\$	674.31
3002	463	78	48	1	49	\$	9,011.26	\$	750.94
3003	464	51	30	1	31	\$	5,701.00	\$	475.08
3004	465	50	30	1	31	\$	5,701.00	\$	475.08
3005	466	20	48	1	49	\$	9,011.26	\$	750.94
3006	467	61	43	1	44	\$	8,091.75	\$	674.31
3007	468	35	28	1	29	\$	5,333.20	\$	444.43
3008	469	92	28	1	29	\$	5,333.20	\$	444.43
3101	470	3	43	1	44	\$	8,091.75	\$	674.31
3102	471	41	48	1	49	\$	9,011.26	\$	750.94
3103	472	89	30	1	31	\$	5,701.00	\$	475.08
3104	473	49	30	1	31	\$	5,701.00	\$	475.08
3105	474	79	48	1	49	\$	9,011.26	\$	750.94
3106	475	74	43	1	44	\$	8,091.75	\$	674.31
3107	476	47	28	1	29	\$	5,333.20	\$	444.43
3108	477	58	28	1	29	\$	5,333.20	\$	444.43
3201	478	4	43	1	44	\$	8,091.75	\$	674.31
3202	479	16	48	1	49	\$	9,011.26	\$	750.94
3203	480	63	30	1	31	\$	5,701.00	\$	475.08
3204	481	48	30	1	31	\$	5,701.00	\$	475.08

3205	482	36	48	1	49	\$	9,011.26	\$	750.94
3206	483	62	43	1	44	\$	8,091.75	\$	674.31
3207	484	6	28	1	29	\$	5,333.20	\$	444.43
3208	485	21	28	1	29	\$	5,333.20	\$	444.43
3301	486	5	43	1	44	\$	8,091.75	\$	674.31
3302	487	40	48	1	49	\$	9,011.26	\$	750.94
3303	488	64	30	1	31	\$	5,701.00	\$	475.08
3304	489	45	30	1	31	\$	5,701.00	\$	475.08
3305	490	57	48	1	49	\$	9,011.26	\$	750.94
3306	491	19	43	1	44	\$	8,091.75	\$	674.31
3307	492	73	28	1	29	\$	5,333.20	\$	444.43
3308	493	31	28	1	29	\$	5,333.20	\$	444.43
3401	494	8	63	2	65	\$	11,953.72	\$	996.14
3402	495	12	63	2	65	\$	11,953.72	\$	996.14
3403	496	46	34	1	35	\$	6,436.62	\$	536.38
3404	497	10	58	2	60	\$	11,034.20	\$	919.52
3405	498	81	34	1	35	\$	6,436.62	\$	536.38
3501	499	17	63	2	65	\$	11,953.72	\$	996.14
3502	500	38	63	2	65	\$	11,953.72	\$	996.14
3503	501	7	34	1	35	\$	6,436.62	\$	536.38
3504	502	1	58	2	60	\$	11,034.20	\$	919.52
3505	503	80	34	1	35	\$	6,436.62	\$	536.38
Upper Parkade		237		1	1	\$	183.90	\$	15.33
Upper Parkade		238		1	1	\$	183.90	\$	15.33
Upper Parkade		239		1	1	\$	183.90	\$	15.33
Upper Parkade		240		1	1	\$	183.90	\$	15.33
Upper Parkade		241		1	1	\$	183.90	\$	15.33
Upper Parkade		242		1	1	\$	183.90	\$	15.33
Upper Parkade		243		1	1	\$	183.90	\$	15.33
Upper Parkade		244		1	1	\$	183.90	\$	15.33
Upper Parkade		245		1	1	\$	183.90	\$	15.33
Upper Parkade		246		1	1	\$	183.90	\$	15.33
Upper Parkade		247		1	1	\$	183.90	\$	15.33
Upper Parkade		248		1	1	\$	183.90	\$	15.33
Upper Parkade		249		1	1	\$	183.90	\$	15.33
Upper Parkade		250		1	1	\$	183.90	\$	15.33
Upper Parkade		251		1	1	\$	183.90	\$	15.33
Upper Parkade		257		1	1	\$	183.90	\$	15.33
Upper Parkade		258		1	1	\$	183.90	\$	15.33
Upper Parkade		259		1	1	\$	183.90	\$	15.33
Upper Parkade		260		1	1	\$	183.90	\$	15.33
Upper Parkade		261		1	1	\$	183.90	\$	15.33
Upper Parkade		262		1	1	\$	183.90	\$	15.33
Upper Parkade		263		1	1	\$	183.90	\$	15.33
Upper Parkade		264		1	1	\$	183.90	\$	15.33
Upper Parkade		265		1	1	\$	183.90	\$	15.33
Upper Parkade		266		1	1	\$	183.90	\$	15.33
Upper Parkade		267		1	1	\$	183.90	\$	15.33
Upper Parkade		268		1	1	\$	183.90	\$	15.33
Upper Parkade		269		1	1	\$	183.90	\$	15.33
Upper Parkade		270		1	1	\$	183.90	\$	15.33
Upper Parkade		271		1	1	\$	183.90	\$	15.33

**Office/Lofts**

L 6 Common Hallway	508			1	1	\$	183.90	\$	15.33	\$	0.77	\$	199.99
L6 Commercial	509		489		489	\$	89,928.74	\$	7,494.06	\$	374.70	\$	97,797.51
L7 Common Hallway	510			1	1	\$	183.90	\$	15.33	\$	0.77	\$	199.99
L7 Commercial	511		360		360	\$	66,205.21	\$	5,517.10	\$	275.86	\$	71,998.16
L8 Common Hallway	512			1	1	\$	183.90	\$	15.33	\$	0.77	\$	199.99
L8 Commercial	513		358		358	\$	65,837.40	\$	5,486.45	\$	274.32	\$	71,598.17
L9 Common Hallway	514			1	1	\$	183.90	\$	15.33	\$	0.77	\$	199.99
L9 Commercial	515		358		358	\$	65,837.40	\$	5,486.45	\$	274.32	\$	71,598.17

Residential Unit Factors 9,753  
Commercial Unit Factors 197  
Add Res Mgr Unit 50  
Total Unit Factors 10,000

	Annually	Monthly
Retail Contributions (Main Floor)	\$ 32,645.90	\$ 2,720.49
Retail Contributions GST	\$ 1,632.29	\$ 136.02
Residential Contributions (L10-35)	\$ 1,505,065.06	\$ 125,422.09
Office/Lofts Contributions (L6-9)	\$ 288,544.36	\$ 24,045.36
<b>Total Contributions Amount</b>	<b>\$ 1,827,887.62</b>	<b>\$ 152,323.97</b>